

City of Derby Budget Revenues		
Account	Description	2021-22
230-0230	YOUTH SERVICE BUREAU	28,794
230-0232	YOUTH SERVICE PROGRAMS	10,500
240-0242	SALE OF CITY PROPERTY	15,000
250-0250	BOARD OF ED GRANTS	1
250-0262	E-RATE	100,000
610-6000	MISC. REVENUE	75,000
610-6100	PROPERTY TAXES	31,265,929
610-6101	SUPPLEMENTAL MOTOR VEHICLE	300,000
620-6200	PT/INTEREST & LIEN FEES	150,000
640-6407	ADULT BASIC EDUCATION	125,161
640-6408	EDUCATION BLOCK GRANT	6,865,689
640-6410	SPECIAL ED EXCESS COST GRANT	550,000
650-6500	LOCIP REIM	106,290
650-6508	VETERANS PROP TAX EMEMPTION	23,000
650-tbd	PILOT NEW TIERS REIMBURSEMENT	1,405,059
650-6511	TELEPHONE ACCESS LINE TAX	22,000
650-6513	LOCIP FUNDS PREVIOUS YEARS	150,000
650-6514	MUNICIPAL SHARING POOL	14,728
650-6523	MRSF URBAN STABILIZATION	205,327
660-6602	HOUSING AUTHORITY/PILOT	56,105
660-6603	BUILDING COPIES FEES	750
660-6604	BUILDING/ELECTRICAL PERMITS	180,000
660-6605	INTEREST EARNED	20,000
660-6615	PLANNING, ZONING, WETLAND FEES	500
660-6616	STREET EXCAVATION FEES	500
660-6617	INSURANCE REIM/CLAIMS	54,820
660-6618	WORKERS COMP REIMBURSEMENT	150,000
660-6620	TOWN AID REVENUE	283,823
660-6632	PEQUOT FUND	207,304
660-6650	PARKING TICKETS	20,000
660-6651	PICNIC GROVE RENTAL FEES	3,500
660-6653	INTEREST ON UNUSED BOND PROCEEDS	5,000
680-6807	TOWN CLERK RECEIVABLES	210,000
680-6810	WPCA BONDS	1,506,675
680-6820	PILOT LINCOLN HOUSING	19,504
690-6901	EMPLOYEE MED CO PAY PREMIUM	238,379
690-6905	HOUSING AUTH HEALTH INS PREMIUM	72,000
690-6912	WPCA HEALTH INS PREMIUM	249,175
690-6914	BOE HEALTH INS PREMIUM SHARE	783,900
690-6918	APPROPRIATE FROM FUND BALANCE	349,372
690-6920	RECREATION RECEIVABLES	40,000
690-6952	POLICE OUTSIDE WORK	175,000
690-6954	FIREWORKS DONATIONS	5,840
690-6981	BLIGHT VIOLATIONS	30,000
690-6988	WPCA PP	31,000
690-7006	LIBRARY GRANTS	38,395
690-7015	PARKING GARAGE DAILY RECEIPTS	114,860
690-7020	TOWN CLERK GRANTS	5,500
650-6503	DISTRESSED MUNICIPALITIES - STATE	1,123,197
	Total Revenues	47,387,577

City of Derby Budget Appropriations		
Account	Description	2021-22
110-0110	Mayor Wages	60,833
110-0112	Secretary Wages	55,652
110-0113	Director Of Operations	78,221
160-0160	Mayor's Expense Account	5,000
160-0168	Reimbursable Mayoral Expenses	1,000
310-0310	Office Supplies	1,200
350-0350	Petty Cash	500
1100	MAYOR'S OFFICE	202,406
390-0390	Derby Probate Share	6,094
1200	PROBATE COURT	6,094
110-0110	Finance Committee Wages	4,000
1201	FINANCE COMMITTEE	4,000
110-0110	Town Clerk Wages	84,467
110-0111	Ass't Town Clerk Wages	103,158
110-0112	Clerk Wages	41,660
270-0275	Vital Statistics	75
270-0277	Binding Past Vitals	1,500
270-0279	Website Hosting Maintenance	2,000
280-0280	Education	3,000
310-0310	Office Supplies	3,000
390-0395	Binding Maps	100
480-0484	Electronic Records Management	24,000
480-0486	Ordinance And Charter Codificatio	2,000
480-0487	Map Preservation	750
480-0488	Town Clerk Library Grant	5,500
480-0489	City Preservation Current	1
480-0490	Match - Town Clerk Lib Grant	5,500
1300	TOWN CLERK	276,711
110-0110	Registrar's Wages	19,665
110-0112	Deputies Wages	3,778
110-0113	Voting Machine Mechanic Wages	2,160
110-0114	Registrar'S Extra Work	850
390-0390	Expenses	3,450
390-0393	Elections	15,000
440-0448	Rovac	3,000
1500	REGISTRAR OF VOTERS	47,903
150-0150	Corp. Counsel Legal Services	72,000
270-0270	Litigation	91,000
270-0271	Land Use	22,500
270-0273	Labor Counsel	60,000
280-0280	Appraisals	6,000
1600	LEGAL SERVICES	251,500
390-0390	Supplies	1,000
430-0430	Computer Consulting	35,000
460-0460	Maintenance	5,000
460-0461	Service	43,000

City of Derby Budget Appropriations		
Account	Description	2021-22
470-0477	Upgrades/New Equipment	25,000
1700	IT	109,000
110-0110	Treasurer Wages	12,000
480-0484	Tax Refunds	50,000
2100	TREASURER'S OFFICE	62,000
270-0001	Liability	567,695
270-0007	Arch Firemen'S Insur	72,700
440-0440	Auto Deductible	1,000
270-tbd	Cyber	20,107
	Deductible	25,000
2200	INSURANCE	686,502
270-0270	City Pension	700,000
270-0271	Police Pension	650,000
270-tbd	401A	12,000
390-0390	City Pension Expenses	10,000
2300	RETIREMENT	1,372,000
110-0110	Medical Buyout Wages	52,000
260-0262	Retiree'S Medical Benefits	291,891
270-0270	Health Ins. City Appropriation	2,097,390
270-0271	Employees Life Insurance	19,704
270-0273	Workers Compensation Insurance	185,444
270-tbd	Workers Comp Claims	600,000
270-0280	Employee Hsa Accounts	260,000
270-0281	Health Ins Bd Of Ed Appropriation	4,011,525
2400	EMPLOYEES BENEFITS	7,517,954
110-0110	Assist New Finance Director	59,314
110-0111	Assist Finance Director Wages	103,158
110-0113	Finance Director	110,000
160-0160	Petty Cash	200
270-0270	Mail Machine Lease	2,000
390-0390	Departmental Supplies	5,000
390-0391	Requisitions/Purchase Orders	1,080
390-0392	Financial Services	6,750
390-0399	Courier	12,000
2500	FINANCE DEPARTMENT	299,502
270-0270	Social Security	561,656
270-0271	Unemployment Compensation	50,000
2600	PAYROLL TAXES	611,656
110-0110	Tax Collector	39,811
110-0111	Assistant Tax Collector	51,571
110-0112	Clerk Wages	11,843
110-0117	Temporary Services	1,290
280-0280	Education/ Training	1,200
390-0390	Tax Department Supplies	9,075
390-0398	Dmv Access	260
2800	TAX COLLECTOR	115,050

City of Derby Budget Appropriations		
Account	Description	2021-22
110-0110	Assessor Wages	47,320
110-0111	Secretary/Assistant Wages	50,560
160-0160	Vehicle Allowance	1,200
280-0284	Education Assistant	1,800
310-0310	Departmental Supplies	2,700
350-0350	Audit Of Personal Property	4,000
480-0480	Cama System 7 Revaluation	10,210
480-0484	Cama/Mapping	10,000
2900	ASSESSOR	127,790
110-0110	Instructors Wages	3,095
150-0150	Instructor/Admin Costs	1,600
330-0331	Vehicle Maintenance	4,750
350-0350	Equipment	8,160
3000	AUXILIARY POLICE	17,605
110-0001	Police Chief Wages	128,635
110-0002	Lieutenants Wages	110,892
110-0003	Detective Wages	261,207
110-0004	Detective Sargeant Wages	191,194
110-0005	Sargeants Wages	547,373
110-0007	Patrolmen Wages	1,737,844
110-0010	Supernumeries Wages	5,668
110-0011	Police Training Wages	62,704
110-0012	Outside Work Wages	175,000
110-0013	School Traffic Wages	21,960
110-0015	Secretary Services	51,579
110-0016	Differential Wages	35,000
110-0019	Officer In Charge	3,000
110-0020	Community Outrerach	11,403
110-0115	Sick Time Cashout	41,395
120-0120	Overtime Wages	342,456
130-0131	Clerical Wages	50,083
130-0132	Janitor Wages	48,444
140-0140	Longevity Wages	15,700
140-0144	Fto	2,900
150-0150	Administrativeot	900
150-0151	Police Commissioners Expenses	585
150-0153	Recording Secretary Fees	1,200
210-0210	Telephones	7,450
220-0023	Air Heat Maintenance Contract	1,375
220-0221	Copy Machine Contract	4,500
220-0222	Radio Maintenance Contract	9,391
220-0224	At&T Service Contract	950
230-0231	Yankeegas	5,265
230-0232	Water Co.	2,000
260-0260	N. E. Chiefs Of Police	200
260-0261	Cpca	900

City of Derby Budget Appropriations		
Account	Description	2021-22
260-0262	IACP	380
270-0271	Contingency Fund	1,000
270-0273	SCCJA	12,000
270-0274	Physicals/Pre-Employment Screening	3,800
270-0280	Police K-9 Expenses	3,000
270-0281	PSPP Insurance	1,995
280-0282	Exams	1,500
280-0283	Police Training Development	12,700
330-0330	Extinguisher Repair	250
330-0331	Police Vehicle Maintenance	32,000
330-0332	Traffic Light Maintenance	900
330-0334	Generator Maintenance	1,657
330-0336	Community Outreach Supplies	1,800
340-0340	Police Vests	900
350-0350	Uniforms	35,800
350-0352	Prisoner Food	1,800
380-0380	Traffic Signs	2,000
390-0390	Departmental Supplies	17,000
460-0460	Car Radio Repair	900
460-0463	Police Station Maintenance	15,000
460-0464	Computer Maintenance	28,380
460-0465	Drug Testing	6,675
470-0473	Ammo & Firearms Equipment	4,000
470-0474	Employee Assistance Program	1,360
480-0486	Recorder Service Contract	1,993
3100	POLICE DEPARTMENT	4,067,943
110-0110	Fire Commissioner Wages	5,835
110-0112	Fire Chief Wages	4,243
110-0113	Three Fire Assistants Wages	11,138
110-0114	Four Chief Drivers Wages	4,668
110-0115	Fire Safety Officer	1,000
150-0150	Outside Demolition Watch	1,500
150-0151	Station Standby	8,400
150-0152	Fire Watch	4,500
230-0231	Yankee Gas	31,500
230-0232	Water Co.	3,498
230-0233	Comcast	10,343
260-0260	Fire Officials Expenses	2,000
270-0272	Firemen Physicals	32,000
270-0273	Expense Of Companies	6,000
270-0274	Valley Fire Chiefs	200
270-0275	Test Ladders Per NFPA	7,622
280-0280	Educational	17,640
330-0330	Tires	4,000
330-0331	Extinguishers	1,500
330-0332	Building Maintenance	28,640

City of Derby Budget Appropriations		
Account	Description	2021-22
330-0334	Equipment Maintenance	40,000
330-0335	Radio Maintenance	6,100
330-0336	Annual Service Contracts	20,771
330-0338	Personnal Fire Alert System	6,000
440-0440	Engine Pump Test Nfpa	1,500
460-0460	New Equipment	24,400
460-0461	Hose	9,982
460-0462	Breathing Equipment	26,400
460-0464	Turnout Gear Repair	4,000
460-0465	Fire Police	500
3200	FIRE DEPARTMENT	325,880
220-0220	Data Services	1,500
220-0221	Pre-Disaster Mitigation	2,600
330-0331	Vehicle Maintenance	500
350-0351	Radio Repair	900
390-0390	General Supplies	2,000
440-0441	Radio Purchase	4,500
480-0480	Building Maintenance	4,500
480-0483	Civil Prep. Uniforms	1,000
480-0487	Sheltering Supplies	500
3300	OFFICE OF EMERGENCY MANAGEMENT	18,000
110-0110	Fire Marshall Wages	80,952
110-0111	Deputy Marshals	11,444
110-0112	Inspectors	11,444
160-0160	Convention Expenses	2,000
240-0240	Clothing	500
260-0260	Nfpa Membership Manuals	1,550
280-0280	Education	5,500
280-0281	Fire Prevention	1,100
280-0284	Vehicle Maintenance	750
390-0390	Supplies/Equipment	3,000
480-0480	Radio & Maintenance	1,001
3400	FIRE MARSHALL	119,241
230-0232	Fire Hydrant Service	255,838
3600	PUBLIC HYDRANTS	255,838
360-0368	Turnout Gear	27,873
360-0369	Fd Gear 2019	85,112
440-0440	Charter Auth Fire Capital	7,500
440-0442	Ryan Field Capital	10,000
440-0443	Highway Truck Lease/Purchase	123,551
440-0444	Fire Truck Lease 13	103,785
440-0446	General Capital	200,000
440-0447	Police Console	91,759
3700	MISCELLANEOUS CAPITAL	649,580
110-0110	Street Commissioner Wages	90,891
110-0112	Maintainer li Wages	396,541

City of Derby Budget Appropriations		
Account	Description	2021-22
110-0113	Maintainer Iii Wages	213,594
110-0114	Maintainer Iv Wages	218,902
110-0115	Maintainer V Wages	85,178
110-0116	Summer/Fall Temporary Help	18,000
110-0118	Contracted Seasonal	9,000
120-0120	Overtime Wages	30,000
120-0121	Overtime Special Storm Wages	67,000
120-0122	Overtime Picnic Grove Wages	5,400
160-0160	Vehicle Allowance	3,500
210-0211	Police Services	9,000
230-0231	Eversource	11,700
230-0232	Water Co.	3,000
270-0270	Special Storms	27,000
280-0280	Training And Education	2,466
310-0310	Administration Supplies	3,000
330-0330	Garage Maintenance	11,250
330-0331	Motorized Equipment Maintenance	60,000
330-0332	Tires	6,300
340-0340	Picnic Grove Maintenance	4,230
350-0350	Clothing Allowance	7,300
380-0380	General Supplies	20,000
380-0381	Street Marking	9,000
380-0382	Street Signs	4,000
380-0387	Care Of Trees-Planting Areas	25,000
380-0388	Sidewalk Repairs	11,700
380-0390	Safety & Storm Water Projects	25,000
390-0390	Crack Sealing-Paving Patch	27,000
440-0441	Street Sweeper	10,000
460-0460	Town Aid	264,819
460-0464	Sand & Salt	45,000
470-0473	Drug & Alcohol Testing	2,700
470-0474	Main St Decorative Lighting	5,000
480-0488	Maintenance Of Riverwalk	4,500
4100	HIGHWAY DEPARTMENT	1,736,971
230-0230	Police Traffic Lights	11,000
230-0231	Police Department	29,000
230-0232	Fire Department	39,000
230-0233	Civil Defense	2,250
230-0234	Highway Department	13,500
230-0235	Street Lights Electricity	232,000
230-0236	Sanitation	3,250
230-0237	Parks & Recreation	16,200
230-0238	New City Hall	35,000
230-0239	Payden Field House	22,000
240-0240	Public Library	31,000
240-0242	Opera House	900

City of Derby Budget Appropriations		
Account	Description	2021-22
240-0244	Old City Hall	35,000
4200	CITY ELECTRICITY	470,100
230-0232	Water Co.	450
270-0271	Monitoring Wells	24,000
270-0272	Refuse Collection	1,137,727
330-0330	Wood Chipper	800
330-0332	Landfill Scale	1,000
330-0335	Recycling Collection & Disposal	127,969
380-0380	Supplies	900
380-0384	Permit Fee	800
390-0391	Recycling Bins	3,000
390-0392	Landfill Cap Maintenance	3,000
470-0477	Home Hazardous Waste Collection	6,500
4300	SANITATION	1,306,146
110-0110	Parks Director Wages	24,000
110-0111	Supervisors	72,964
110-0112	Attendants	14,872
110-0114	Lifeguards	6,825
110-0115	Bldg Maintenance Wages	15,912
140-0141	Playground Wages	9,300
270-0278	Witek Park Maintenance	9,000
330-0330	Equipment Maintenance	20,000
330-0331	Bldg & Field Supplies	19,000
330-0332	Office Supplies	4,100
330-0333	Recreation Equipment	3,950
390-0001	Derby Colt Baseball	1
390-0007	Girls Softball	1
390-0009	Soccer	3,000
390-0010	Little League	8,000
390-0011	Pop Warner	5,500
390-0012	Wrestling	1
390-0013	Playground Supplies	2,000
390-0016	Girls Softball 14-18	1,500
480-0484	Youth Basketball	7,000
5100	PARKS, RECREATION, COMMUNITY CT	226,926
110-0110	Payden Fieldhouse Custodian Super	19,240
110-0111	Payden Fieldhouse Custodian	8,060
110-0112	Attendant	3,720
340-0340	Boiler Hvac/Plumbing	2,000
390-0001	Exer Wt Rm Q Maint	1,000
390-0003	Kitch Equip	1,000
390-0006	Office Supply Payden Fldhs	754
390-0007	Gas Payden Fldhs	15,000
390-0008	Door Locks	500
390-0009	Grounds Upkeep	1,800
390-0010	Storage Cont Upkeep	1,000

City of Derby Budget Appropriations		
Account	Description	2021-22
390-0011	Misc Bldg Cleaning And Equ	2,000
390-0012	Locker Rm Paper Goods	1
390-0013	Internet/Phone	4,525
390-0014	Payden Fire And Burglar	1,000
390-0020	Hvac/Mech Contracts	1,000
390-0030	Payden Fieldhouse Water	2,500
5200	PARKS, RECREATION, RYAN COMPLEX	65,100
270-0001	Griffin Hospital	1,000
270-0002	Storm Ambulance Corps	100,000
270-0003	Valley Health District	85,509
270-0005	Parent Child Resources	8,000
270-0006	Vems	32,000
270-0007	Northwest Ct C-Med	94,915
270-0008	Rape Crisis	3,600
270-0010	Mental Health Bd.	732
270-0013	Vsaac	2,762
5400	HEALTH SERVICES	328,518
110-0110	Library Director	69,993
110-0112	Adult Circulation Librarian	43,591
110-0113	Custodian	42,388
110-0114	Part Time Assistants (9)	147,286
110-0115	Childrens Librarian	55,214
110-0116	Extra Coverage Hours	11,570
150-0151	Dues	2,500
150-0155	Staff Development	500
160-0160	Materials-Adult	23,000
160-0161	Materials-Children	15,000
170-0170	Programs-Adult	3,000
170-0171	Programs-Children	3,000
180-0180	Equipment	7,500
180-0181	Furniture	1,000
220-0220	Utilities	10,500
220-0221	Cen Fiber Connection	4,000
270-0270	Miscellaneous	1,900
280-0280	Preservation	2,200
330-0330	Supplies	9,000
350-0350	Repairs & Maintenance	27,800
360-0360	Grants	38,395
450-0451	Derby Public Library Bibliomation	50,500
5500	LIBRARY	569,837
110-0110	Caretaker Of Graves	600
5600	CEMETERY	600
110-0110	Building Official Wages	60,000
110-0115	Part-Time Secretary	23,686
110-0116	Temporary Building Inspector	100
110-0117	Assistant Building Official	1

City of Derby Budget Appropriations		
Account	Description	2021-22
110-0121	Zeo / Weo PT	30,000
120-0120	Part Time Blight Officers	11,104
150-0150	Petty Cash	200
160-0168	Blight Officers Veh Allow	3,000
280-0280	Education	2,000
310-0310	Supplies	2,000
390-0390	Stationary, Forms, Etc.	2,000
470-0470	Uniform Relocation Act	10,000
480-0480	St Of Ct Permit Fees	4,500
480-0484	Education Seminars	3,000
6100	BUILDING INSPECTOR	151,591
110-0113	Ecnomic Dev. Liaison	30,000
240-0240	Membership/Conferences	1,000
240-0246	Matching Grant Allo	75,000
240-0248	Office Supplies	150
390-0392	City Wide Property	10,000
6300	COMMUNITY DEVELOPMENT	116,150
330-0330	Maintenance Supplies	2,500
330-0331	Maintenance Of Slopes	7,000
6400	FLOOD CONTROL	9,500
150-0154	Planning/Zoning Consultant	100
6500	PLANNING & ZONING COMMISSION	100
310-0310	Supplies/Membership Fees	90
350-0350	Training Expenses	100
6510	INLAND WETLAND COMMISSION	190
110-0110	Executive Director	51,640
110-0111	Asst. Exec. Director	45,900
110-0114	Kitchen Manager	5,408
110-0117	Custodian Wages	24,218
210-0210	Telephones	2,700
230-0230	Electricity	13,000
230-0231	Gas	9,500
230-0232	Water	900
250-0250	Transportation	11,000
280-0280	Postage	3,000
330-0336	Contracts	3,192
390-0390	Office Expenses	5,352
460-0460	Building Operations	15,790
480-0480	Instructors	29,120
6800	SENIOR CENTER	220,720
110-0110	Wages	30,160
150-0154	Alarm Monitoring	250
150-0155	Misc/Dunbar Courier	850
210-0210	Telephones	750
220-0220	Gas & Electric	40,000
270-0270	Postage & Delivery	150

City of Derby Budget Appropriations		
Account	Description	2021-22
330-0330	Water	1,100
390-0390	Office Supplies	100
440-0440	Uniform Expense	200
460-0460	Elevator Maintenance	3,300
460-0461	Property Maintenance	3,000
460-0463	Parking Ticket Expense	10,000
480-0481	Equipment	25,000
6900	PARKING DIVISION	114,860
500-0500	Principal & Interest	1,976,764
500-0510	Td Bank	345,559
600-0205	Sewer 2015	1,506,675
7100	BONDED INDEBTEDNESS	3,828,998
100-0100	Locip	109,000
7200	LOCIP FUNDS	109,000
110-0110	Full Time Janitor Wages	48,443
110-0112	Employee Committee Secretaries	12,000
150-0151	City Audit	56,000
160-0161	Commiss/Committ Secretary Service	5,000
210-0210	Telephones	51,000
210-0211	Postage	20,000
210-0213	Mobile Phones	5,000
230-0232	Water New Ch - Old Ch	5,500
230-0233	Gas/Oil New City Hall	16,000
230-0234	Gas/Oil Old City Hall	30,750
270-0270	Mileage Reimb	3,000
270-0277	Notices & Publications	18,000
340-0340	New City Hall Repairs	15,000
390-0390	Supplies	7,200
450-0456	Copy Machines Lease	12,617
8100	CITY HALL MAINTENANCE	305,510
250-0259	Champion Rings	3,000
380-0387	Railroad License Agreement	841
390-0001	Board Of Tax Review	600
390-0003	City Wpca Bills	48,000
390-0004	Memorial Day Parade	8,000
390-0005	Naugatuck Valley Cog	7,147
390-0008	Veterans Memorial Building	5,500
390-0009	Soil Water Conservation	1,500
390-0011	Boys And Girls Club	15,000
390-0012	Historical Society	10,000
390-0013	Lake Housatonic Authority	12,707
390-0014	Metro North Authority	1,864
390-0016	Housatonic Valley Association	450
390-0020	The Umbrella	7,000
390-0024	Cultural Events	10,800
390-0025	Valley Transit Subsidy	11,000

City of Derby Budget Appropriations		
Account	Description	2021-22
390-0031	Team	5,500
390-0390	City Owned Properties	15,000
390-0398	Fireworks Event	1
390-0399	Wpca Share Of Housing Pilot	8,416
390-0400	Animal Control	54,500
480-0481	Hous Council Boy Scouts (cc from DT)	6,500
480-0482	Naug Valley Brownfields Pilot	1,000
480-0484	Valley Arts Council	1,000
480-0491	Troop 3 Boy Scouts (Randy Ritter)	7,000
490-0497	Derby Neck Library	500
490-0502	Blight & Density Reduction Fund	5,001
490-tbd	CCM	8,406
490-0503	Ccm/Civil War Memorial	1,000
8200	CITY WIDE AGENCIES	257,233
370-0370	Gasoline City Appropriation	150,000
8300	CITY WIDE FUEL	150,000
390-0390	Working Balance	60,000
390-0391	Special Working Balance	205,000
390-0392	Fb Replenishment	200,000
8400	BUDGET WORKING BALANCE	465,000
150-0151	City Engineer Services	32,000
150-0160	Com Dev Engineer Services	1,000
150-0161	Pzc Engineer Services	30,000
150-0162	Iw Engineer Services	4,000
240-0248	Storm Water Discharge Permit	50,000
8600	CITY ENGINEER	117,000
100-0100	Mbr For Boe Op Budget	12,210,917
460-0469	State For Boe Op Budget	6,865,690
9100	BOARD OF EDUCATION	19,076,607
110-0110	Youth Officer Wages	29,131
390-0390	Supplies	1,000
460-0460	Mental Health	12,344
460-0468	Youth Service Programs	24,290
9200	YOUTH SERVICE BUREAU	66,765
xxx-xxxx	Special Ed	550,000
9900	ECS Alliance Grant	550,000
Total Appropriations		47,387,577